

Budget 2013/14
Council Fund - Revenue

Pressures and Investments - Council Priority / Invest to Save

	2013/14 £m	2014/15 £m	2015/16 £m
<u>Council Wide</u>			
Investment in Organisational Change and Priorities	0.420	2.000	2.000
Revised Effect of Prudential Borrowing costs for agreed Capital Projects (change due to revised interest rates and receipt of grant funding)	(0.129)	(0.112)	0.804
Total	<u>0.291</u>	<u>1.888</u>	<u>2.804</u>